

**AGENDA
BENBROOK CITY COUNCIL
THURSDAY, AUGUST 6, 2009
911 WINSOTT ROAD, BENBROOK, TEXAS
PRE-COUNCIL WORKSESSION 7:00 P.M.
CENTRAL CONFERENCE ROOM**



1. Review and discuss agenda items for regular meeting.

**REGULAR MEETING 7:30 P.M.
COUNCIL CHAMBERS
ALL AGENDA ITEMS ARE SUBJECT TO FINAL ACTION**

I. CALL TO ORDER

**II. INVOCATION – Pastor Gary Oliver with Tabernacle of Praise
PLEDGE OF ALLEGIANCE**

III. MINUTES

1. Minutes of the regular meeting held July 16, 2009

IV. CITIZEN PRESENTATION

1. Vincent Brown – Code Compliance - Benbrook United Methodist Church
2. Whitestone Ranch Homeowners Association – Appreciation for drainage improvements (Jimmie Scruggs presenter)

V. PRESENTATION BY MAYOR AND MEMBERS OF CITY COUNCIL

CC-2009-14 Determine method to fill vacancy on Benbrook Economic Development Corporation Board of Directors

VI. REPORTS OF CITY MANAGER

A. GENERAL

- G-1857 Accept finance report for month of June 2009
G-1858 Approve quarterly Hotel/Motel Bed Tax report
G-1859 Adopt Ordinance approving negotiated Resolution between Atmos Cities Steering Committee and Atmos regarding the Atmos Rate Review Mechanism Filing
G-1860 Accept 2009 Appraisal Roll, Set Anticipated Collection Rate and Appoint Officer to calculate and publish Effective Tax Rate/Rollback Tax Rate

VII. INFORMAL CITIZEN COMMENTS – State Law prohibits any deliberation of or decisions regarding items presented in informal citizen comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff place the item on an agenda for a subsequent meeting.

VIII. ADJOURNMENT

WORKSESSION

1. Discuss Benbrook Economic Development Corporation/City of Benbrook structural relationship
2. Discuss Benbrook Economic Development Corporation/Visitors Center relocation
3. Discuss 2009-2010 Budget



**MINUTES
OF THE
MEETING OF THE
BENBROOK CITY COUNCIL
TUESDAY JULY 16, 2009**

The regular meeting of the Benbrook City Council was held on Tuesday, July 16, 2009 at 7:30 p. m. in the Council Chambers at 911 Winscott Road with the following Council members present:

Jerry Dittrich
Keith Bailey
Charlie Anderson
Rickie Allison
Ron Sauma
Mark Washburn

Also Present:

Andy Wayman, City Manager
Donna Savage, Assistant to City Secretary
Dave Gattis, Deputy City Manager
Ron Rainey, Executive Director

Others Present:

Ed Gallagher, Planner
Tommy Davis, Fire Chief
Jackie Hartman, Fire Captain
Sherri Newhouse, Budget Director
Matthew Weatherly
Dan Tully
Jess Jordan
Bill Smith
Karen Barber
Debbie Watkins

I. CALL TO ORDER

Meeting called to order at 7:30 p. m. by Mayor Dittrich.

**II. INVOCATION
PLEDGE OF ALLEGIANCE**

Invocation given by Dr. Larry Sanders
The Pledge of Allegiance was recited.

III. MINUTES

1. Minutes of the regular meeting held July 2, 2009

Motion by Mr. Washburn, seconded by Mr. Allison to approve the minutes of the regular meeting held July 2, 2009 as presented.

Vote on the Motion:

Ayes: Mr. Anderson, Mr. Bailey, Mr. Allison, Mayor Dittrich, Mr. Sauma, Mr. Washburn

Noes: None

Motion carries unanimously.

IV. PRESENTATION BY MAYOR AND MEMBERS OF CITY COUNCIL

CC-2009-13 Discuss Benbrook Post Office

Andy Wayman gave the following report: The Benbrook Postal Service is considering closing and consolidating to a larger facility in Fort Worth. The Benbrook postal identity will be lost to Fort Worth along with the inconvenience of having to travel further to other locations.

Vote on the Motion

Motion by Rickie Allison, seconded by Mr. Anderson to have City staff research ways to keep the Post Office in Benbrook for presentation at the next Council meeting.

Ayes: Mr. Anderson, Mr. Bailey, Mr. Allison, Mayor Dittrich, Mr. Sauma, Mr. Washburn

V. PRESENTATION BY BENBROOK ECONOMIC DEVELOPMENT CORPORATION

EDC-2009-03 Quarterly Financial Report

Ron Rainey gave the following report: Benbrook Economic Development Corporation respectfully submits its Profit and Loss Statement for the Third Quarter of Fiscal Year 2008-09. Total expenses for the period were \$106,279.01. Total income for the period was \$213,272.43 resulting in Net Income of \$106,993.42.

The largest amount of income was generated from Sales Tax Collections with that amount being \$206,218.20. More than one third of the quarterly expenses were generated from Legal Expenses and totaled \$36,262.41 with most of those expenses reimbursable when an Option is fully exercised on property currently

deeded to the Benbrook Economic Development Corporation on Benbrook Blvd. Personnel Expenses made up 53.6 percent of the quarterly total.

Motion by Mr. Anderson, seconded by Mr. Allison to approve the EDC Quarterly Financial Report as presented.

Vote on the Motion:

Ayes: Mr. Anderson, Mr. Bailey, Mr. Allison, Mayor Dittrich, Mr. Sauma, Mr. Washburn

Noes: None

Motion carries unanimously.

VI. REPORTS OF CITY MANAGER

A. GENERAL

G-1855 Receive 2009 Citizen Survey

Andy Wayman gave the following report: The City recently received the results of the 2009 Citizen Survey conducted by the National Research Center in Boulder, Colorado as part of The National Citizen Survey. The City first participated in the survey in 2007 and conducts this particular survey every two years (in odd-numbered years). The statistically-valid survey assesses citizen opinions about the community and municipal services. Continued participation in the National Citizen Survey allows comparison to other communities (for benchmarking purposes) and monitors City performance and citizen preferences over time (2007 versus 2009). In even-numbered years, the City conducts a Benbrook issues/policy specific survey through a local survey firm.

A total of 1,200 surveys were mailed to a random sample of households and responses were received from 368 families. The 95-percent confidence interval for the responses is ± 5 percent. Responses that deviate more than 8 percentage points from 2007 to 2009 are considered statistically significant.

Generally, citizen satisfaction improved compared to 2007. Benbrook remains well above the national average in citizen perceptions of core service provision, reflecting a continued emphasis on providing the services citizens value most at the highest possible level.

The results of the survey will be posted on our website next week for the public to view.

Motion by Mr. Sauma seconded by Mr. Anderson to accept the 2009 Citizen Survey

Vote on the Motion:

Ayes: Mr. Anderson, Mr. Bailey, Mr. Allison, Mayor Dittrich, Mr. Sauma, Mr. Washburn

Noes: None

Motion carries unanimously.

VII. INFORMAL CITIZEN COMMENTS

Debbie Watkins with the Benbrook Chamber made the announcement on August 14, 2009 Mayor Dittrich will throw the first pitch at the Fort Worth Cats game.

VIII. ADJOURNMENT

Meeting adjourned at 7:52 P.M. followed by a worksession

APPROVED:

Jerry B. Dittrich, Mayor

ATTEST:

Joanna King, City Secretary

Joanna King

From: Vincent Brown [rcblv@sbcglobal.net]
Sent: Thursday, July 23, 2009 10:21 PM
To: Joanna King
Subject: August 6th City Council agenda

Ms. King

I am requesting to be placed on the August 6, 2009, City Council agenda under Citizen Presentations.

The nature of this Citizen Presentation will deal with the apparent selective enforcement of Code Compliance.

As stated by the Code Compliance officer and the city website, "to avoid a citation being issued the violation shall be corrected within ten (10) days after this letter was mailed. Should this violation reoccur within the next twelve (12) months from receipt of this letter, a citation must be issued to you, without further notice."

PARKING ON GRASS

Ordinance 1002 requires all automotive vehicles, recreational vehicles and trailers of any kind to be parked on a concrete or asphalt surface not less than 9 feet by 18 feet. Violation of this ordinance may result in a fine not to exceed \$2,000. Each day that a violation exists constitutes a separate offense

On June 13, 2009, I notified the Code Compliance officer of a violation which occurred on June 7, 2009, at the Benbrook United Methodist Church. After five (5) weeks I contacted the city and asked why the church still had cars parking on an "unapproved surface" (grass) every week. I asked if a citation had been issued. I was told that a citation had not been issued and was not going to be issued because the church was a "special situation".

Other property owners in Benbrook have been issued a citation for this violation and I request the council to explain why the church has not, nor apparently will not be issued a citation.

The desired action by the City Council is that Code Compliance must enforce the ordinance fair and equitably.

Sincerely,

Vincent J. Brown
1008 Usher Street
Benbrook, TX 76126
(817) 249-6230
(817) 271-7082 cell

07/28/2009

Joanna King

From: Joanna King
Sent: Tuesday, July 28, 2009 10:40 AM
To: king@cityofbenbrook.com
Subject: Show of Appreciation to City of Benbrook - Restoration and Improvement of Drainage Channel

From: Paul Brown [mailto:brown.p_m@sbcglobal.net]
Sent: Friday, July 10, 2009 5:04 PM
To: Andy Wayman
Cc: Don Youngblood; Terry Scruggs; zippscruggs@yahoo.com; pbdonley@hotmail.com; 'Michael-Margaret Pinnau'; Helen Rosenthal; Walter-Sigid Barber; Steve Brown; Sonny-Ann; 'Marsha Brown'; Bryan Welborn - Work; Bryan-Alicia Welborn; Jimmy-Lois Scruggs; john.prevost@sbcglobal.net; PJ Lawson; Rex Dernovich; Scott-Jennifer Hall
Subject: Show of Appreciation to City of Benbrook - Restoration and Improvement of Drainage Channel

Andy,

Please schedule an opportunity for the Whitestone Ranch Homeowners Association to speak to the City Council on Thursday, 6 August 2009.

Many of our homeowners are very appreciative of the recent action by the City to restore and significantly improve the appearance as well as the function of the floodway drainage area between Whitestone Ranch Road and the Whitestone Golf Course.

I expect that several homeowners will attend the council meeting that evening and personally express their appreciation and satisfaction with the project.

We will also have a short presentation using a PowerPoint slide presentation to support our comments. This presentation will be submitted prior to the meeting.

Thanks in advance....Paul Brown

Note - I will circulate a message to all the homeowners at a later time to make them aware of the request to speak to the city council and invite those interested to the actual meeting.



City of Benbrook

911 Winscott Road • P.O.Box 26569 • Benbrook, Texas 76126-0569 • (817) 249-3000 • Fax 249-0884

MEMO TO: Mayor Dittrich and Members of Benbrook City Council

FROM: Joanna King, City Secretary

SUBJECT: Vacancy on Benbrook Economic Development Corporation Board of Directors

DATE: August 6, 2009

On July 28, 2009, the Benbrook Economic Development Corporation Board of Directors received a letter of resignation from Janet Powers, Place 5. Ms. Powers has moved from the City and no longer meets the qualifications to serve on the Board.

Ms. Powers was appointed to the unexpired Place 5 in November 2008. The term of office expires on October 31, 2009.

City staff has advertised and is taking applications from interested citizens for the various City Council appointed Boards and Commissions. The application deadline is September 1, 2009 and will be presented to City Council on October 1, 2009 for review and appointment beginning November 1, 2009.

Staff recommends that City Council delay the appointment to Place 5 BEDC until applications have been received from all interested citizens.



City of Benbrook

CITY COUNCIL COMMUNICATION

DATE: 08/06/09	REFERENCE NUMBER: G-1857	SUBJECT: Accept finance report for month of June 2009	PAGE: 1 of 2
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Attached for City Councils information and consideration is the financial report for June, 2009.

GENERAL FUND REVENUES

Revenues for the month of June were \$463,530. Ad Valorem Taxes produced most of this amount (\$128,846), followed closely by Sales and Other Taxes (\$117,478). Other significant revenues came for Franchise Taxes (\$79,379) and Ambulance Fees (\$60,449). Total collections of \$12,449,748 now amount to 92.70% of the total budgeted.

Revenue collected through the end of June was \$1,190,938 more than the amount received during the same period in the prior year.

GENERAL FUND EXPENDITURES

June expenditures were \$1,048,520. Total expenditures through the end of June amounted to \$9,963,892 or 74.31% of the original budget.

Revenues exceed expenditures by \$2,485,856.

DEBT SERVICE FUND

Revenues received through June 30, 2009 totaled \$960,423 or 97.55% of the budget. Total expenditures were \$798,163.

CAPITAL PROJECTS FUNDS

Capital Projects revenues amounted to \$1,364,134, with most of this amount coming from TIF contributions and Storm Water Fees. Capital Projects expenditures were \$304,387.

SPECIAL REVENUE FUNDS

Special Revenues were \$365, while expenditures amounted to \$600.

SUBMITTED BY:	DISPOSITION BY COUNCIL: <input type="checkbox"/> APPROVED <input type="checkbox"/> OTHER (DESCRIBE)	PROCESSED BY: CITY SECRETARY
CITY MANAGER		DATE:

DATE: 08/06/09	REFERENCE NUMBER: G-1857	SUBJECT: Accept finance report for month of June 2009	PAGE: 2 of 2
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INVESTMENTS

At June 30, 2009, the City had \$15,917,092 invested at varying interest rates.

RECOMMENDATION

Staff recommends that City Council accept the June, 2009 financial report.



City of Benbrook

CITY COUNCIL COMMUNICATION

DATE: 08/06/09	REFERENCE NUMBER: G-1858	SUBJECT: Approve quarterly Hotel/Motel Bed Tax report	PAGE: 1 of 1
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Attached for City Council's information and consideration is the Hotel Motel Occupancy Tax report for the period ending June 30, 2009.

REVENUES

Quarterly revenues were \$35,681. Year-to-date collections amounted to \$120,124. Bed tax made up \$110,149 of that amount.

EXPENSES

Total expenses for the quarter were \$29,453. The Marketing and Visitors Center had charges of \$19,983. VSA requested reimbursement of \$1,897 for four art classes and a public exhibition of the art work. Best Western requested reimbursement for advertising expenses of \$7,531.

The HMOT Fund ended the period with a balance of \$434,377.

RECOMMENDATION

Staff recommends that City Council approve the HMOT report for the period ending June 30, 2009.

SUBMITTED BY:	DISPOSITION BY COUNCIL: <input type="checkbox"/> APPROVED <input type="checkbox"/> OTHER (DESCRIBE)	PROCESSED BY: CITY SECRETARY
CITY MANAGER		DATE:



City of Benbrook

CITY COUNCIL COMMUNICATION

DATE: 08/06/09	REFERENCE NUMBER: G-1859	SUBJECT: Adopt Ordinance approving negotiated Resolution between Atmos Cities Steering Committee and Atmos regarding the Atmos Rate Review Mechanism Filing	PAGE: 1 of 2
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The City of Benbrook, along with 150 other cities served by Atmos Energy Mid-Tex Division ("Atmos Mid-Tex" or "Company"), is a member of the Atmos Cities Steering Committee ("ACSC" or "Steering Committee"). On March 6, 2009, Atmos Mid-Tex filed an application with the City to increase natural gas rates pursuant to the Rate Review Mechanism ("RRM") tariff approved by the City as part of the settlement of the Atmos Mid-Tex 2007 Statement of Intent to increase rates.

The Atmos Mid-Tex March RRM filing sought a \$20.2 million rate increase. The City worked with ACSC to analyze the schedules and evidence offered by Atmos Mid-Tex to support its request to increase rates. The Ordinance and attached RRM tariff are the result of negotiation between ACSC and the Company to resolve issues raised by ACSC during the review and evaluation of ACSC's RRM filing. The Ordinance and RRM tariffs approve rates that will increase the Company's revenues by \$2.6 million effective for bills rendered on or after August 1, 2009. The monthly bill impact for the average residential customer will be a \$0.15 increase (about a 0.22% increase in the total bill).

Please note that current rates contain a true-up component (\$9 million to be collected over twelve months) from the first RRM in 2008. Collection of the 2008 true-up amount is scheduled to end on November 1, 2009. The rate impact of that 2008 true-up amount for the period August 1 – October 31, 2009 is \$1,006,073. To simplify the process and to reduce rate fluctuations, the parties have agreed to eliminate collection of the 2008 true-up on August 1, 2009 rather than November 1, 2009. The remaining \$1,006,073 that is still owed from the 2008 true-up will be recovered as part of the 2009 true-up over 12 months rather than 3 months. This change related to the 2008 true-up amount is revenue and rate impact neutral.

The ACSC Executive Committee recommends that all ACSC Cities adopt the Ordinance implementing the rate change.

RRM Background

The RRM tariff was approved by ACSC Cities as part of the settlement agreement to resolve the Atmos Mid-Tex 2007 rate increase case. Atmos Mid-Tex's current action represents the second filing pursuant to the three-year trial project known as the RRM process. The RRM process was created collaboratively by ACSC and Atmos Mid-Tex as an alternative to the Gas Reliability Infrastructure Program (GRIP) surcharge process. The RRM process allows for a more comprehensive rate review and annual adjustment that will function as a substitute for future GRIP filings during the three-year trial period specified by the tariff.

SUBMITTED BY:	DISPOSITION BY COUNCIL: <input type="checkbox"/> APPROVED <input type="checkbox"/> OTHER (DESCRIBE)	PROCESSED BY: CITY SECRETARY
CITY MANAGER		DATE:

DATE: 08/06/09	REFERENCE NUMBER: G-1859	SUBJECT: Adopt Ordinance approving negotiated Resolution between Atmos Cities Steering Committee and Atmos regarding the Atmos Rate Review Mechanism Filing	PAGE: 2 of 2
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There are two components to the RRM adjustment. The prospective component adjusts rates for known and measurable changes in O&M and net plant investment. Atmos Mid-Tex and ACSC agreed to cap changes to expenses and invested capital at no more than 5%. The true-up component evaluates whether the Company has over or underrecovered its earnings for the previous year. For purposes of the RRM true-up component, the Atmos Mid-Tex rate of return on equity and its capital structure are frozen to avoid the parent company from manipulating the overall rate of return. Costs expressly prohibited from recovery through the RRM include first-class air fare, travel, meals or entertainment for an employee's spouse, alcohol, sports events, entertainment, arts and cultural events, sponsorship of sports, arts or cultural events, and social club membership dues.

Purpose of the Ordinance

The purpose of the Ordinance is to approve rate tariffs (“Attachment A”) and Proof of Revenues (“Attachment B”) that reflect the negotiated rate change pursuant to the RRM process. In addition to the RRM tariffs, the Ordinance also approves a revision to the Atmos Mid-Tex current Gas Cost Recovery (“GCR”) tariff to allow the Company to recover certain hedging costs associated with natural gas futures through the GCR tariff.

As a result of the negotiations, ACSC was able to reduce the Company's requested \$20.2 million RRM increase by more than 70%. Approval of the Ordinance will result in rates that implement a \$2.6 million increase in Atmos' revenues effective August 1, 2009.

Reasons Justifying Approval of the Negotiated Resolution

During the time that the City has retained original jurisdiction in this case, consultants working on behalf of ACSC cities have investigated the support for the Company's requested rate increase. While the evidence does not support the \$20.2 million increase requested by the Company, ACSC consultants agree that the Company can justify a slight increase in revenues. The agreement on \$2.6 million is a compromise between the positions of the parties.

The alternative to a settlement of the RRM filing would be a contested case proceeding before the Railroad Commission of Texas (“RRC”) on the Company's current application, would take several months and cost ratepayers millions of dollars in rate case expenses and would not likely produce a result more favorable than that to be produced by the settlement. The ACSC Executive Committee recommends that ACSC members take action to approve the Ordinance authorizing new rate tariffs.

With regard to the revision to the GCR tariff, ACSC has advocated that the Company use hedging as a risk management tool to help mitigate volatile natural gas prices. The tariff change is consistent with ACSC's prior position.

RECOMMENDATION

Staff recommends that City Council adopt the Ordinance to approve rate tariffs and proof of revenues.



City of Benbrook

CITY COUNCIL COMMUNICATION

DATE: 08/06/09	REFERENCE NUMBER: G-1860	SUBJECT: Accept 2009 Certified Appraisal Roll, Set Anticipated Collection Rate and Appoint Officer to Calculate and Publish Effective Tax Rate and Rollback Tax Rate	PAGE: 1 of 1
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Staff received the 2009 Certified Appraisal Roll from the Tarrant Appraisal District (TAD) on Monday, July 27. The report "Information on 2008 - 2009 Appraisal Roll" contains State mandated information on appraised value, adjustments, exemptions, and taxable value of property in the City as of January 1, 2009.

STATE STATUES

To comply with "Truth-in-Taxation" (TNT) requirements, the City Council must accept the Certified Appraisal Roll as presented by TAD, set an anticipated collection rate for next year and appoint an officer to calculate and publish the Effective Tax Rate (ETR) and the Rollback Tax Rate (RTR).

RECOMMENDATIONS

Staff recommends that City Council:

- 1) Accept the 2009 Certified Appraisal Roll as presented,
- 2) Set 100% as the anticipated property tax collection rate for 2009-10, and
- 3) Appoint the Finance Director to calculate and publish the Effective Tax Rate and Rollback Tax Rate.

SUBMITTED BY:	DISPOSITION BY COUNCIL: <input type="checkbox"/> APPROVED <input type="checkbox"/> OTHER (DESCRIBE)	PROCESSED BY: CITY SECRETARY
CITY MANAGER		DATE:

2009 Property Tax Rates in Benbrook

This notice concerns 2009 property tax rates for the City of Benbrook. It presents information about three tax rates. Last year's tax rate is the actual rate the City used to determine property taxes last year. This year's *effective* tax rate would impose the same taxes as last year if you compare properties taxed in both years. This year's *rollback* rate is the highest tax rate the City can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (total value of taxable property) with adjustments as required by state law. These rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$ 8,714,740
Last year's debt taxes	\$ <u>994,578</u>
Last year's total taxes	\$ 9,709,318
Last year's tax base	\$ <u>1,433,109,716</u>
Last year's total tax rate	\$ <u>.677500/\$100</u>

This year's effective tax rate:

Last year's adjusted taxes <i>(after subtracting taxes on lost property)</i>	\$ 8,090,448
/ This year's adjusted tax base <i>(after subtracting value of new property)</i>	\$ <u>1,162,433,875</u>
= This year's effective tax rate <i>(Maximum rate unless unit publishes notices & holds hearings.)</i>	\$ <u>.695992/\$100</u>

This year's rollback tax rate:

Last year's adjusted operating taxes <i>(after subtracting taxes on lost property and adjusting for any tax increment financing expenditures)</i>	\$ 7,137,015
/ This year's adjusted tax base	\$ <u>1,162,433,875</u>
= This year's effective operating rate	\$ <u>.613971/\$100</u>
x 1.08 = this year's maximum operating rate	\$ <u>.663089/\$100</u>
+ This year's debt rate	\$ <u>.042335/\$100</u>
= This year's total rollback rate	\$ <u>.705424/\$100</u>

Statement of Increase/Decrease

If Benbrook adopts a 2009 tax rate equal to the effective tax rate of \$.695992 per \$100 of value, taxes would increase compared to 2008 taxes by \$432,713.

Schedule A: Unencumbered Fund Balances

The following estimated balances will be left in the City's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<u>Type of Property Tax Fund</u>	<u>Balances</u>
General Fund	\$7,252,895
Debt Service Fund	1,262,812
Capital Projects Funds	4,064,503
Special Revenue Funds	749,383

Schedule B: 2008 Debt Service

The City plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues.

<u>Description of Debt</u>	<u>Principal</u>	<u>Interest</u>	<u>Other</u>	<u>TOTALS</u>
Corps of Engineers Debt	3,656	8,524	-0-	12,180
2000 GO Bonds	70,000	2,231	1,000	73,231
2002 GO Bonds	90,000	141,510	2,000	233,510
2004 GO Bonds	140,000	153,298	2,000	295,298
2005 GO Bonds	270,000	150,070	2,000	<u>422,070</u>
Total required for 2008 debt service				\$ 1,036,289
- Amount (if any) paid from funds listed in Schedule A				<u>536,117</u>
= Total Debt Levy				\$ <u>500,172</u>

This notice contains a summary of actual effective and rollback tax calculations. You can inspect a copy of the full calculation at City Hall, 911 Winscott Road, Benbrook, Texas, 76126.

Person Preparing Notice: David L. Ragsdale, Finance Director

Date: 08/06/09

CITY OF BENBROOK
Information on 2008 - 2009 Appraisal Roll
July 27, 2009

<u>DESCRIPTION</u>	<u>2008 VALUES</u>	<u>2009 VALUES</u>	<u>DOLLAR INCREASE</u>	<u>PERCENT INCREASE</u>
Certified Appraised Value	1,613,738,295	1,664,389,987	50,651,692	3.14%
<u>Less Exemptions & Adjustments</u>				
Absolute Exempts (Churches, schools & governments)	59,085,774	56,812,766	(2,273,008)	-3.85%
ARB Cases	85,516,952	133,429,760	47,912,808	0.00%
Incomplete Accounts	8,598,665	47,279,513	38,680,848	0.00%
Ag Deferrals	12,341,318	12,310,500	(30,818)	-0.25%
Scenic Deferrals	226,719	447,097	220,378	97.20%
Over 65	58,781,502	60,056,802	1,275,300	2.17%
Homestead	27,751,082	28,542,693	791,611	2.85%
Disability	427,304	442,304	15,000	3.51%
Community Housing District	0	0	0	0.00%
Veterans	4,667,620	4,770,620	103,000	2.21%
Total Exemptions & Adjustments	257,396,936	344,092,055	86,695,119	33.68%
Subtotal	1,356,341,359	1,320,297,932	-36,043,427	-2.66%
<u>Add Estimated Minimum Values</u>				
ARB Cases	68,176,171	89,966,726	21,790,555	31.96%
Incomplete Accounts	8,592,186	46,940,487	38,348,301	446.32%
TOTAL TAXABLE VALUE	<u>1,433,109,716</u>	<u>1,457,205,145</u>	<u>24,095,429</u>	1.68%