

APPROVED CAPITAL EXPENDITURES

GENERAL FUND

PUBLIC SAFETY

Police

Five Patrol Vehicles

131,380

TOTAL GENERAL FUND CAPITAL OUTLAY

131,380

CAPITAL ASSET REPLACEMENT ACCOUNT

PUBLIC SERVICES

Parks Maintenance

One 72" Zero Turn Mower

8,850

One 48" Zero Turn Mower

5,550

TOTAL CAPITAL ASSET REPLACEMENT ACCOUNT

14,400

TOTAL CAPITAL OUTLAY

145,780